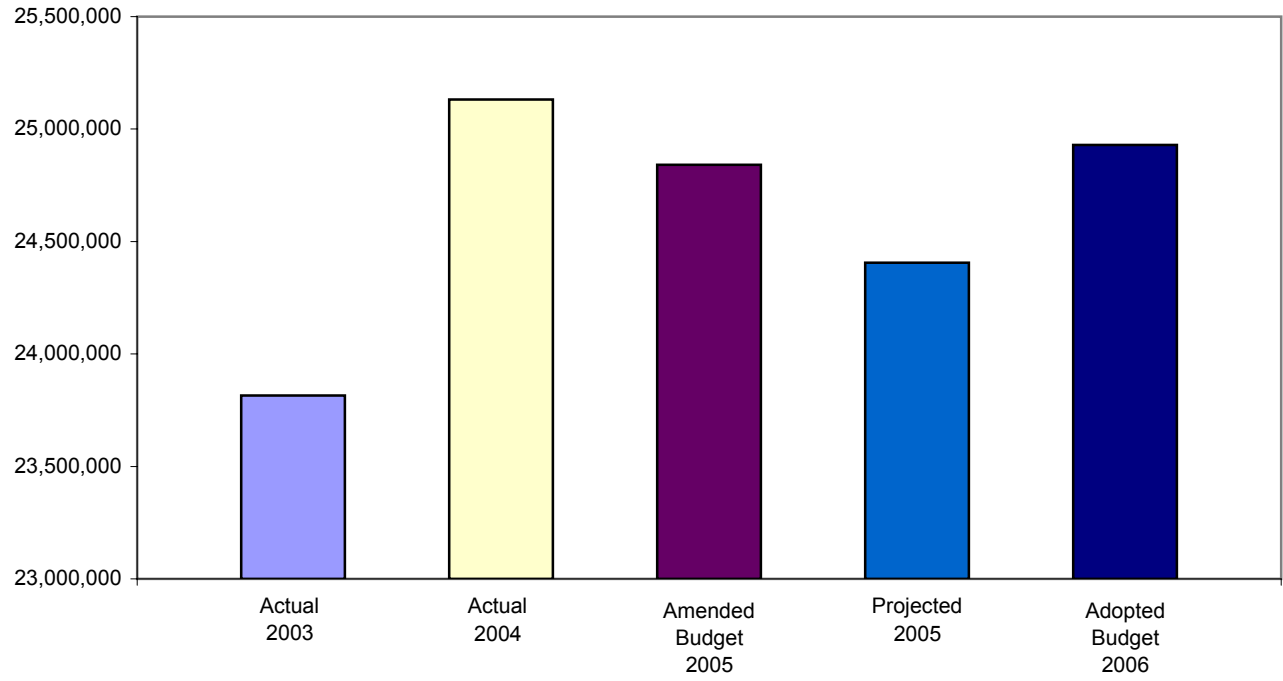


## **Special Revenue Funds**

Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. Included in this section are Sheriff's Fund and Juvenile Court Clerk Fund.

### Special Revenue Fund



**SPECIAL REVENUE FUND  
COMBINED  
Schedule of Revenue and Expenditures**

	Actual 2003	Actual 2004	Amended Budget 2005	Projected 2005	Adopted Budget 2005
<b><u>Revenues</u></b>					
Intergovernmental	6,165,002	5,972,808	4,856,419	3,769,390	2,691,942
Charges for Services	736,177	793,205	741,500	720,185	675,500
Fine, forfeitures and penalties	670,657	700,448	692,000	661,088	647,600
Investment Earnings	53,898	33,279	27,000	39,371	10,000
Miscellaneous	640,337	520,775	500,750	479,085	437,750
Interfund Transfers from other funds	15,486,578	16,021,474	17,437,677	17,437,677	20,966,505
<b>Total Revenues</b>	<b>23,752,649</b>	<b>24,041,989</b>	<b>24,255,346</b>	<b>23,106,796</b>	<b>25,429,297</b>
<b><u>Expenditures</u></b>					
<b>Sheriff</b>					
Administration	1,412,384	1,416,117	1,385,530	1,115,897	1,584,530
Patrol	5,298,605	5,485,991	5,767,214	5,764,430	5,716,398
Jail	8,703,671	9,128,148	8,895,758	9,245,756	9,605,553
Civil Process	916,951	976,449	929,690	901,796	720,809
Communications	1,322,471	1,352,036	1,423,222	1,313,789	1,511,452
Major Crime	1,181,526	1,237,249	1,379,871	1,174,345	1,270,147
Fugitive Division	849,852	926,598	935,436	928,830	1,612,363
DUI Division School	99,508	116,714	1,429	8,051	-
Narcotics & Special Operations	869,425	916,740	904,607	884,207	950,330
Domestic Violence Task Force	63,742	49,364	80,869	49,747	-
COPS In Schools Program	342,447	380,820	1,965	7,221	-
IV-D Civil Process	135,362	134,873	137,338	137,727	147,786
Other	1,164,642	1,421,599	1,306,088	1,196,803	-
<b>Juvenile Court Clerk</b>					
Juvenile Court Clerk	888,464	942,265	994,824	1,036,250	1,069,314
Child Support	565,713	647,030	697,569	640,910	740,615
<b>Total Expenditures</b>	<b>23,814,763</b>	<b>25,131,993</b>	<b>24,841,410</b>	<b>24,405,759</b>	<b>24,929,297</b>
<b>Excess of Revenues Over (Under) Expenditures</b>	<b>(62,114)</b>	<b>(1,090,004)</b>	<b>(586,064)</b>	<b>(1,298,963)</b>	<b>500,000</b>
<b>Net Encumb (beginning less ending)</b>	<b>(14,128)</b>	<b>(64,408)</b>	<b>-</b>	<b>123,060</b>	<b>-</b>
<b>Beginning Fund Balance</b>	<b>2,888,889</b>	<b>2,812,647</b>	<b>1,658,235</b>	<b>1,658,235</b>	<b>482,332</b>
<b>Fund Balance at end of year</b>	<b>2,812,647</b>	<b>1,658,235</b>	<b>1,072,171</b>	<b>482,332</b>	<b>982,332</b>

